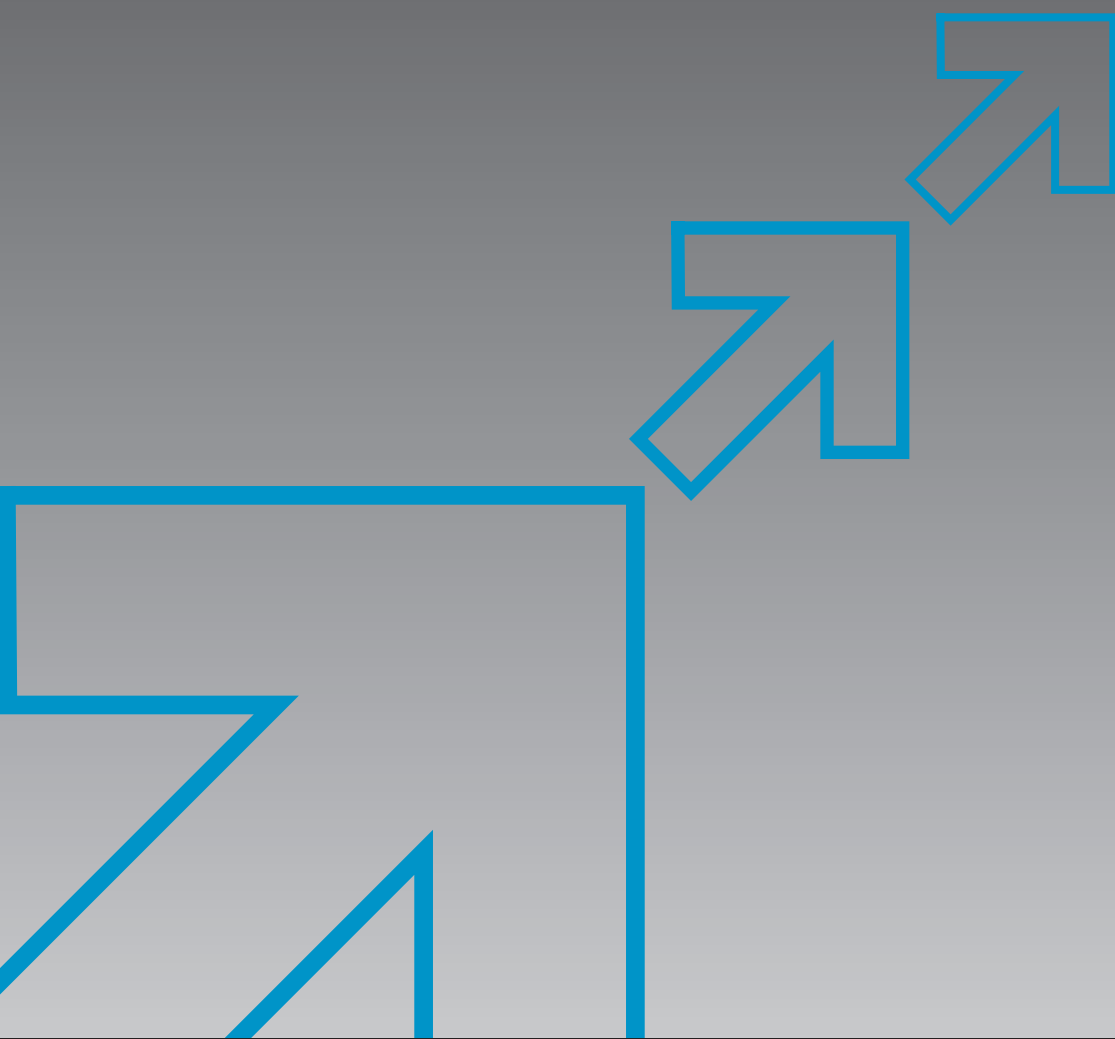


A SUSTAINABLE JOURNEY TO WORK IN SOUTH YORKSHIRE

ANNEX 2: DETAILED COST BREAKDOWN



SHEFFIELD
City Region



SOUTH YORKSHIRE
INTEGRATED TRANSPORT
AUTHORITY

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1.INTRODUCTION

1.1. THE ANNEX DOCUMENTS

This document forms part of the series of Annex documents, which are presented here to support our Local Sustainable Transport Fund (LSTF) Business Case. This series of documents presents a substantial body of supporting information and analysis that we have compiled to develop the Business Case, which is the final submission to the Department for Transport, following our successful “key component” bid.

1.2. THIS DOCUMENT

This Annex provides a detailed look at the cost of each scheme that makes up the interventions in our four priority corridors. The total cost includes all revenue, capital and local contributions for each scheme. Chapter 2 describes the cost breakdown of our LSTF programme, chapter 3 includes our Section 151 Financial Officer sign-off letters and chapter 4 concludes this report.

2.COST BREAKDOWN OF THE LSTF PROGRAMME

2.1. INTRODUCTION

This chapter describes the costs for our LSTF programme. This includes the inflation applied to the schemes, detailed cost breakdowns and further details of what is included in these costs.

2.2. INFLATION

The costs presented in this annex include inflation as described in the Financial Case. The guidance provided in WebTAG Unit 3.5.9 has been used to establish the appropriate level of cost increases over time. All base costs have been provided at 2011 prices, and inflation has been applied uniformly to all costs as per **Figure 2.1**. The forecast inflation rates summarised in **Figure 2.1** have been obtained from 'Forecasts for the UK economy: a comparison of independent forecasts', HM Treasury 2011.

Figure 2.1: Inflation Rates

Year	Capital Inflation Rate (%)	Revenue Inflation Rate (%)
2011	5.1	6.1
2012	3.6	4.6
2013	3.4	4.4
2014	3.4	4.4
2015	3.1	4.1

Given the current economic climate, no changes in the real cost of material has been assumed. For revenue costs, 1% over the capital costs has been assumed.

2.3. DETAILED COST INFORMATION BY PROJECT

The following figures outline the costs of each project corridor and BEST broken down into their component parts. In addition, **Section 2.4** contains further details by scheme where required.

Figure 2.2: Barnsley Accessibility Improvement Corridor Overview of Costs

Scheme Code	Scheme Description	Total Cost	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	Local Contribution (£000)	Further Details
BARN1	Targeted Corridor Enhancements	663	131	156	151	439	75	75	75	224	
Elements:	Cost of procuring and running micro-simulation models and procuring contractors to undertake the site work		39	53	48	140	-	-	-	-	
	Traffic Regulation Orders -parking controls at 7 locations on bus routes		53	54	56	163	-	-	-	-	See Figure 2.7 for further details
	Signal works		25	34	31	89	75	75	75	224	
	Junction works -improvements to aid bus movement on difficult left turn exit		15	15	16	46	-	-	-	-	See Figure 2.7 for further details
BARN2	Barnsley Cycle Routes	3,281	129	806	345	1,281	667	667	667	2,000	
Elements:	Fees and Site supervision		19	121	52	192	-	-	-	-	
	Signage		4.16	4.16	4.16	12.48	-	-	-	-	
	Construction		105	681	289	1021	667	667	667	2,000	See Figure 2.12 for Further Details
BARN3	Plugged in Barnsley	157	49	28	28	106	20	19	12	51	
Elements:	Staff and office overhead costs		2	3	3	8	-	-	-	-	
	Portal Development and maintenance		3	1	1	5	3	0	0	4	
	Vehicle Supply and management		5	17	17	37	3	9	9	21	
	Installation of Charging points at SMEs		-	-	-	-	5	9	3	19	
	Installation of public charging points and maintenance		33	0	0	33	10	0	0	8	

Scheme Code	Scheme Description	Total Cost	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	Local Contribution (£000)	Further Details
	Award scheme Regional champions		7	7	7	22	-	-	-	-	
BARN4	Jobconnector: X19	1,246	75	185	185	446	267	267	267	800	
Elements:	Operating costs (fuel and staff)		75	185	185	446	-	-	-	-	
	Purchase of vehicles		-	-	-	-	267	267	267	800	Local Contribution is provided through continuous replacement and maintenance of vehicles
TOTAL		5,346				2,271				3,075	

Figure 2.3: Dearne Valley Enterprise Corridor Overview of Costs

Scheme Code	Scheme Description	Total Cost	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	Local Contribution (£000)	Further Details
DEAR1	Targeted Corridor Enhancements	248	35	47	43	125	41	41	41	123	
Elements:	Cost of procuring and running micro-simulation models and procuring contractors to undertake the site work		21	29	26	76				-	
	Signal works		14	18	17	49	41	41	41	123	
DEAR2	Dearne Valley to Swinton Cycle Route	237	55	58	24	137	50	50	-	100	
Elements:	Signage		-	-	14	14	-	-	-	-	
	Construction		55	58	10	124	50	50	-	100	See Figure 2.13 for further details
DEAR3	Elsecar Park and Ride	505				505				-	
Elements:	Detailed Design of Car Park		90	119	-	210				-	
	Construction of the car park		127	168	-	295				-	See Figure 2.9 for further details
DEAR4	Barnsley-Dearne Valley Cycle Route	764	51	118	594	764				-	
Elements:	Fees and Site Supervision		5	17	92	115				-	
	Traffic Mangement		11	-	-	11				-	
	Signage		16.18	18.71	-	35				-	
	Construction		19	82	502	603				-	See Figure 2.14 for further details
DEAR5	Jobconnector: Wentworth and Shortwood Microbus	259	23	54	56	133	112	7	8	126	
Elements:	Operating costs (fuel and staff)		23	54	56	133	-	-	-	-	
	Purchase of vehicles		-	-	-	-	112	7	8	126	Local contribution in years 2 and 3 is to maintain the vehicle
DEAR6	Plugged in Dearne Valley	86	27	15	15	58	11	10	7	28	
Elements:	Staff and office overhead costs		1	2	2	4	-	-	-	-	
	Portal Development and maintenance		2	0	0	2	2	0	0	2	
	Vehicle Supply and management		3	9	9	20	2	5	4	11	
	Installation of Charging points at SMEs		-	-	-	-	3	5	3	10	
	Installation of public charging points and maintenance		17	0	1	18	5	0	0	4	
	Award scheme Regional champions		4	4	4	12	-	-	-	-	
TOTAL		2,099				1,722				377	

Figure 2.4: Don Valley Enterprise Corridor Overview of Costs

Scheme Code	Scheme Description	Total Cost	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	Local Contribution (£000)	Further Details
DONV1	Targeted Corridor Enhancements	2,190	392	485	462	1,339	284	284	284	851	
Elements:	Cost of procuring and running micro-simulation models and procuring contractors to undertake the site work		94	128	117	339				-	
	Signal works		244	201	183	627	284	284	284	851	See Figure 2.8 for further details on three already identified locations
	Junction works -improvements to two roundabouts and 5 junctions where buses struggle to exit onto carriageway		54	156	162	372				-	See Figure 2.8 for further details
DONV2	Woodhouse to Sheffield and Parkgate Key Bus Routes	3,138	1,011	1,046	1,081	3,138	-	-	-	-	
Elements:	AIMSUM Modelling, Preliminary Design, site supervision and consultation		142	116	96	354	-	-	-	-	See Figure 2.10 for further details on three already identified locations
	Bus stop improvements		-	265	248	513	-	-	-	-	See Figure 2.10 for further details on three already identified locations
	Signal works		98	-	-	98	-	-	-	-	See Figure 2.10 for further details on three already identified locations
	Junction and other bus priority works		771	665	737	2,173	-	-	-	-	See Figure 2.10 for further details on three already identified locations
DONV3	Don Valley Tram Stop Upgrades	1,488	-	1,263	-	1,263	75	75	75	225	
Elements:	Detail Design		-	15		15	-	-	-	-	
	Fees (Contract Administration/QS/CDM/CoW, HMRI, Insurance, etc)		-	52	-	52	-	-	-	-	
	PID/PA		-	1,172	-	1,172	-	-	-	-	
	Cycle Stands		-	24	-	24	-	-	-	-	
	CCTV and shelter improvements						75	75	75	225	
DONV4	Jobconnector: Malin Bridge	1,228	21	156	1	178	350	350	350	1,050	
Elements:	Design		2	15	0	17	-	-	-	-	

Scheme Code	Scheme Description	Total Cost	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	Local Contribution (£000)	Further Details
	Bus stop upgrade (including TRO's)		19	141	1	161	-	-	-		
	Purchase and maintenance of vehicles		-	-	-	-	350	350	350	1,050	
DONV5	Lower Don Valley Cycle Route	1,211	372	388	388	1,149	21	21	21	62	
Elements:	Construction		351	343	367	1,062	21	21	21	62	See figure 2.15 for further details
	signage		-	24	-	24	-	-	-	-	
	Site Supervision and fees		21	22	22	64	-	-	-	-	
DONV6	Rawmarsh to Rotherham Town Centre Cycle Route	1,113	292	305	305	903	70	70	70	210	
Elements:	Construction		292	305	288	885	70	70	70	210	See figure 2.16 for further details
	signage		-	-	18	18	-	-	-	-	
DONV7	Plugged in Don Valley	595	188	106	100	402	76	71	47	194	
Elements:	Staff and office overhead costs		6	12	12	30	-	-	-	-	
	Portal Development and maintenance		13	2	2	17	11	2	2	14	
	Vehicle Supply and management		20	63	56	142	11	35	27	78	
	Installation of Charging points at SMEs		-	-	-	-	21	34	18	72	
	Installation of public charging points and maintenance		121	1	2	127	33	0	0	29	
	Award scheme Regional champions		28	28	28	85	-	-	-	-	
TOTAL		10,964				8,373				2,591	

Figure 2.5: Doncaster Regeneration Corridor Overview of Costs

Scheme Code	Scheme Description	Total Cost	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	Local Contribution (£000)	Further Details
DONC1	Targeted Corridor Enhancements	812	150	184	176	509				303	
Elements:	Cost of procuring and running micro-simulation models and procuring contractors to undertake the site work		33	46	42	121				-	
	Signal works		52	71	65	189	101	101	101	303	
	RID on signals and upgrade of Pelican crossing, Sunny Bar, Doncaster		64	67	69	200				-	
DONC2	Waterfront Regeneration	3,216	817	447	-	1,263	1,371	581	-	1,953	
Elements:	Construction		547	299	-	847	639	204	-	843	See Figure 2.11 for further details
	Fees		87	45	-	132	733	377	-	1,110	
	TROs and temporary traffic management		182	102	-	285	-	-	-	-	
DONC3	Adwick Sustainable Access	2,410	598	1,406	6	2,010	-	384	16	400	
Elements:	Construction (contract works)		365	857	4	1,226	-	109	-	109	
	Temporary Works		77	47	-	123	-	-	-	-	
	Fees		74	29	-	103	-	275	16	291	LSTF contribution will pay for detailed design fees, local contribution will pay for DMBC and Network rail fees
	Ground Investigation Survey		1	-	-	1	-	-	-	-	
	Stats diversions		17	473	2	492	-	-	-	-	
	Land Costs		64	-	-	64	-	-	-	-	
DONC4	Jobconnector: X19	Costed in Barn4									
Elements:	Operating costs		75	185	185	446	-	-	-	-	
	Purchase of vehicles		-	-	-	-	267	267	267	800	
DONC5	Plugged in Doncaster	212	67	38	38	143	27	25	17	69	
Elements:	Staff and office overhead costs		2	4	4	11	-	-	-	-	
	Portal Development and maintenance		5	1	1	6	4	1	1	5	
	Vehicle Supply and management		7	22	22	51	4	12	10	28	
	Installation of Charging points at SMEs		-	-	-	-	6	12	6	26	

Scheme Code	Scheme Description	Total Cost	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	Local Contribution (£000)	Further Details
	Installation of public charging points and maintenance		43	0	1	45	13	0	0	10	
	Award scheme Regional champions		10	10	10	30	-	-	-	-	
TOTAL		6,650				3,926				2,724	

Figure 2.6: BEST Overview of Costs

Scheme Code	Scheme Description	Total Cost	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	Local Contribution (£000)
BEST1	ECO Academy	2,630	220	588	588	1,395	400	410	425	1,235
Elements:	Design		13	25	25	63	22	22	22	66
	Website development		25	-	-	25	-	-	-	-
	Efficient Driving Trainers		7	379	378	763	244	244	244	732
	Customer Experience advisors		140	134	135	409	134	144	159	437
	Production of promotional material		22	22	22	65	-	-	-	-
	Accreditation		14	28	28	71	-	-	-	-
BEST2	Busboost	1,471	155	415	415	986	91	197	197	485
Elements:	Travel Advisors		67	180	180	427	86	187	187	460
	Purchase of bus tickets		88	236	236	559	5	10	10	25
BEST3	Walkboost	2,136	249	640	580	1,469	141	245	280	667
Elements:	Programme development, map production and distribution		209	525	511	1,245	76	110	110	297
	Street audit		10	40	-	50	5	15	-	20
	Improvement works		29	76	69	174	-	-	50	50
	Staff		-	-	-	-	60	120	120	300
BEST4	Cycleboost	1,420	152	406	407	965	159	159	137	455
Elements:	Cycle Stand Purchase		22	45	47	113	-	-	-	-
	Cycle stand installation		-	-	-	-	20	40	40	100
	Bike and accessory purchase		49	126	130	305	99	79	59	236
	Cycle maintenance		34	93	77	182	8	8	5	20
	Project management		15	59	64	138	-	-	-	-
	Website management		5	1	2	8	-	-	-	-
	Cycle trainers		27	83	87	197	33	33	33	99
BEST5	Travel Training	1,271	220	229	229	677	198	198	198	594
Elements:	Travel Advisors		166	173	173	511	198	198	198	594
	Communication collateral		54	56	56	166	-	-	-	-
BEST6	Marketing and Communications	3,020	444	1,186	1,186	2,816	68	68	68	204
Elements:	Sustainable Travel Advisors		46	91	91	228	52	52	52	157
	Reducing the need to travel promotion		27	55	55	137	-	-	-	-

Scheme Code	Scheme Description	Total Cost	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	Local Contribution (£000)
	Strategic Marketing Manger and Marketing officer, Travel Behaviour Change Unit		37	73	73	183	-	-	-	-
	Production of Website		117	80	80	278	16	16	16	47
	Promotional events and trials		30	233	233	496	-	-	-	-
	Promotional materials		73	596	596	1,265	-	-	-	-
	Branding		114	57	57	228	-	-	-	-
TOTAL		11,949				8,308				3,640

2.4. FURTHER DETAIL

The following figures relate to the 'Further Details' column in the Figures in Section 2.2.

Figure 2.7: BARN1 Targeted Corridor Enhancements, Barnsley Accessibility Improvement Corridor

Element	Location	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)
Traffic Regulation Orders	Brierley Road, Grimethorpe	17.44	-	-	17.44
Traffic Regulation Orders	Brierley Road, Grimethorpe	17.70	-	-	17.70
Traffic Regulation Orders	Cemetary Road, Grimethorpe	-	18.61	-	18.61
Traffic Regulation Orders	High Street, Grimethorpe	-	8.64	6.75	15.39
Traffic Regulation Orders	Pontefract Rd, Cudworth			23.63	23.63
Traffic Regulation Orders	Snydale Road, Cudworth			25.87	25.87
Traffic Regulation Orders	John Rd, Cudworth	17.48	27.16	-	44.64
Widening of left exit to improve visibility and help with volume of traffic	Snydale Road, Cudworth	14.93	15.44	15.97	46.35
TOTAL		67.55	69.85	72.23	209.63

Figure 2.8: DONV1 Targeted Corridor Enhancements, Don Valley Enterprise Corridor

Element	Location	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)
Remove roundabout to improve free-flow of traffic	A633, Warren Vale, Rotherham	33.15	-	-	33.15
Widen left hand turn	West Melton, Rotherham	21.28	-	-	21.28
Improvement to right turn movement for buses emerging from Old Warren Vale	Old Warren Vale, Rotherham	-	77.80	83.41	161.21
widening to provide bus lane in front of Millenium Galleries, Sheffield	Arundel Gate, Sheffield	-	78.54	78.26	156.80
Identified signal location: RID and signal reconfiguration	Glossop Road/West Street/Hanover Way Junction, Sheffield	39.49	-	-	39.49
Identified signal location: RID and signal reconfiguration	Duke Street junction with Talbot Road and Bernard Street, Sheffield	39.45	-	-	39.45
Identified signal location: RID and signal reconfiguration	Wicker Junction with Derek Dooley Way, Sheffield	17.82	-	-	17.82
TOTAL		151.20	156.34	161.66	469.20

Figure 2.9: DEAR3, Elsecar Park and Ride, Dearne Valley Enterprise Corridor

Element	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)
Demolitions / Site Clearance	17.48	-	-	17.48
Service diversions / provision of new services (notional allowance)	23.30	-	-	23.30
Ductwork (notional allowance)	18.35	-	-	18.35
.1 Tarmacadam area	57.31	31.58	-	88.89
.2 Paved areas	-	19.81	-	19.81
Kerbing	-	8.74	-	8.74
Landscaping (notional allowance)	-	23.35	-	23.35
Fencing	8.36	-	-	8.36
Extra for large gate	1.75	-	-	1.75
Extra for small gate	0.87	-	-	0.87
Street furniture (notional allowance)	-	5.85	-	5.85
Signage / road markings (notional allowance)	-	11.80	-	11.80
Drainage (notional allowance)	-	31.87	-	31.87
Extra for attenuation tank	-	11.65	-	11.65
.2 CCTV (1Nr PTZ & 5nr static cameras)	-	5.83	-	5.83
.3 Lighting	-	17.48	-	17.48
TOTAL	127.41	167.94	-	295.35

Figure 2.10: DONV2 Woodhouse to Sheffield and Parkgate Key Bus Route

Element	Location	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)
Signal works	Whole Corridor R.I.D	98.27	-	-	98.27
Junction and other bus priority works	Attercliffe Rd/ Staniforth Rd/Woodbourn Rd Junction	78.93	-	-	78.93
Junction and other bus priority works	Retford Rd/Richmond Rd Junction	-	156.69	-	156.69
Junction and other bus priority works	Badger Road/Handsworth Road/Fitzalan Rd	-	68.10	-	68.10
Junction and other bus priority works	Handsworth Grange Crescent/Ballifield Drive/Badger Rd/Station Rd Junction	56.69	-	-	56.69
Junction and other bus priority works	Handsworth Grange Road/Ballifield Drive/Retford Rd Junction/Beaver Hill Road/Handsworth Rd (approaching parkway junction)	598.70	-	-	598.70
Junction and other bus priority works	Main Rd - approach to Prince of Wales Rd Junction	36.54	-	-	36.54
Junction and other bus priority works	Parkgate	-	440.32	737.07	1,177.39
Bus stop improvements	Bus Stop Improvements	-	264.59	132.29	396.88
AIMSUM Modelling, Preliminary Design, site supervision and consultation	Consultation	67.96	-	-	67.96
AIMSUM Modelling, Preliminary Design, site supervision and consultation	SCC Preliminary Design Fees	30.00	-	-	30.00
AIMSUM Modelling, Preliminary Design, site supervision and consultation	SCC Detailed Design Fees & Supervision	20.00	95.24	95.90	211.14
AIMSUM Modelling, Preliminary Design, site supervision and consultation	AIMSUN Modelling	24.24	20.77	-	45.01
Bus stop improvements	Realtime Displays	-	-	116.00	116.00
TOTAL		1,011.32	1,045.71	1,081.26	3,138.29

Figure 2.11: DONC2 Waterfront Regeneration, Doncaster Regeneration Corridor

Element	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)
Site clearance	42.75	-	-	42.75
Fencing, lighting and street furniture	701.63	-	-	701.63
Drainage and earth works	289.36	17.84	-	307.20
Pavements	152.49	186.27	-	338.76
Traffic signs	-	254.64	-	254.64
Electrical works	-	44.40	-	44.40
TOTAL	1,186.22	503.15	-	1,689.38

Figure 2.12: BARN2 Barnsley Cycle Routes, Barnsley Accessibility Improvement Corridor

Element	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)
Widening of existing footways for shared use and creating new shared spaces	-	298.42	183.81	482.23
Carriageway patching and surfacing	8.69	44.78	-	53.47
Earthworks and drainage	10.06	45.25	-	55.31
Lining	-	2.60	2.60	5.20
TOTAL	18.75	391.05	186.41	596.21

Figure 2.13: DEAR2 Dearne Valley to Swinton Cycle Route, Dearne Valley Enterprise Corridor

Element	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)
Surfacing	-	57.39	10.27	67.67
Earthworks and drainage	55.49	-	-	55.49
TOTAL	55.49	57.93	10.28	123.70

Figure 2.14: DEAR4 Barnsley to Dearne Valley Cycle Routes, Dearne Valley Enterprise Corridor

Element	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)
Excavation	16.74	56.93	-	73.67
Disposal of material	1.78	25.15	-	26.93
Kerbs, channels and edgings			89.85	89.85
footways and paved areas			412.62	412.62
TOTAL	18.52	82.07	502.47	603.06

Figure 2.15: DONV5 Lower Don Valley Cycle Route, Don Valley Enterprise Corridor

Element	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)
Excavation	11.36	-	-	11.36
Site clearance	86.65	-	-	86.65
Earthworks and drainage	101.69	-	-	101.69
Kerbs and edging	-	-	43.69	43.69
Surfacing and paving	151.74	343.21	323.21	818.16
Total	351.44	343.21	366.90	1,061.55

Figure 2.16: DONV6 Rawmarsh to Rotherham Town Centre, Don Valley Enterprise Corridor

Element	Year 1 (£000)	Year 2 (£000)	Year 3 (£000)	LSTF Cost (£000)
Widened cycle way	-	80.01	-	80.01
New cycle link on Playing Fields north of Taylors Lane adjacent to School Street	-	100.05	-	100.05
Create access point at north end of School Lane	-	12.69	-	12.69
New signalised crossings	-	112.45	287.55	400.00
New parapet on Railway/River/Canal bridge	193.98	-	-	193.98
Preparation, including Earthworks and drainage	98.36	-	-	98.36
TOTAL	292.34	305.20	287.55	885.09

3. SECTION 151 OFFICER SIGN-OFF



BARNSELY
Metropolitan Borough Council

Finance and Property Directorate
Executive Director of Finance: S J Pick CPFA
Westgate Plaza, Westgate, Barnsley, S70 2DR
Tel: (01226) 770770 Fax: (01226) 773199

My Ref: SJP/VW

Your Ref:

Date: 14 December 2011

Enquiries to: Steve Pick

Dial Direct (01226) 773101

Sectary of State for Transport
Department for Transport
Great Minster House
33 Horseferry Road
London
SW1P 4DR

Sectary of State for Transport

As part of developing our Local Sustainable Transport Fund bid we have identified a number of schemes that will boost our local economy and reduce carbon. Our bid has been developed in partnership with the four South Yorkshire Local Authorities and South Yorkshire Passenger Transport (SYPT). SYPT and each of the local authorities that constitute this partnership have agreed to own the risk and management of schemes within their jurisdiction. For Barnsley Metropolitan Borough Council this includes the following:
BARN1 Targeted Corridor Enhancement
BARN2 Barnsley Town Centre Cycle Route
BARN3 Plugged in Bamsley
DEAR4 Barnsley Dearne Valley Cycle Route

As Section 151 Officer for Barnsley Metropolitan Borough Council I declare that the scheme cost estimates quoted in this bid are accurate to the best of my knowledge and that Barnsley Metropolitan Borough Council has the intention and the means to deliver the schemes on the basis of its proposed funding contribution as set out in the Financial Case, as well as meeting any ongoing revenue requirements on the understanding that no further increase in DfT funding will be considered beyond the contribution requested.

Yours Sincerely

Section 151 Officer South Yorkshire Passenger Transport Executive

Please address all correspondence to the Executive Director of Finance

Contact Name: Stephen King
Telephone: 01302 735122
Fax: 01302 735028
E-Mail: Stephen.king@doncaster.gov.uk

Our Ref: SDT\3\LSTF
Your Ref:
Date: 7th December 2011

Secretary of State for Transport
Department for Transport
Great Minster House
33 Horseferry Road
London
SW1P 4DR

Secretary of State for Transport

As part of developing our Local Sustainable Transport Fund bid we have identified a number of schemes that will boost our local economy and reduce carbon. Our bid has been developed in partnership with the four South Yorkshire Local Authorities and South Yorkshire Passenger Transport (SYPT). SYPT and each of the local authorities that constitute this partnership have agreed to own the risk and management of schemes within their jurisdiction. For Doncaster Metropolitan Borough Council this includes the following:

- DONC1 Targeted Corridor Enhancement
- DONC2 Waterfront Regeneration
- DONC3 Adwick Sustainable Access
- DONC5 Plugged in Doncaster

As Section 151 Officer for Doncaster Metropolitan Borough Council I declare that the scheme cost estimates quoted in this bid are accurate to the best of my knowledge and that Doncaster Metropolitan Borough Council has the intention and the means to deliver the schemes on the basis of its proposed funding contribution as set out in the Financial Case, as well as meeting any ongoing revenue requirements on the understanding that no further increase in DfT funding will be considered beyond the contribution requested.

Yours Sincerely



Simon Wiles
Director of Finance & Corporate Services

Resources

Riverside House, Main Street, Rotherham,
South Yorkshire, S60 1AE

Tel: (01709) 822002

E-mail: Andrew.bedford@rotherham.gov.uk

Email the Council for **free** @ your local library!



My reference:
AAB/AK

Please ask for:
Andrew Bedford

Date:
13th December 2011

Secretary of State for Transport
Department for Transport
Great Minster House
33 Horseferry Road
London
SW1P 4DR

Sectary of State for Transport

As part of developing our Local Sustainable Transport Fund bid we have identified a number of schemes that will boost our local economy and reduce carbon. Our bid has been developed in partnership with the four South Yorkshire Local Authorities and South Yorkshire Passenger Transport (SYPT). SYPT and each of the local authorities that constitute this partnership have agreed to own the risk and management of schemes within their jurisdiction. For Rotherham Metropolitan Borough Council this includes the following:

DEAR1 Targeted Corridor Enhancement
DEAR2 Dearne Valley to Swinton Cycle Route
DEAR6 Plugged in Dearne Valley
DONV5 Lower Don Valley Cycle Route
DONV6 Rawmarsh to Rotherham Town Centre Cycle Route

As Section 151 Officer for Rotherham Metropolitan Borough Council I declare that the scheme cost estimates quoted in this bid are accurate to the best of my knowledge and that Rotherham Metropolitan Borough Council has the intention and the means to deliver the schemes on the basis of its proposed funding contribution as set out in the Financial Case, as well as meeting any ongoing revenue requirements on the understanding that no further increase in DfT funding will be considered beyond the contribution requested.

Yours sincerely,

Andrew Bedford
Strategic Director of Resources &
Section 151 Officer Rotherham Metropolitan Borough Council

www.rotherham.gov.uk



Resources

Finance Service

PO Box 1283. Town Hall, Sheffield S1 1UJ



finance@sheffield.gov.uk

www.sheffield.gov.uk

Your Ref:

Our Ref: EW/be

Date: 14 December 2011

Secretary of State for Transport
Department for Transport
Great Minster House
33 Horseferry Road
London
SW1P 4DR

Dear Secretary of State for Transport

As part of developing our Local Sustainable Transport Fund bid we have identified a number of schemes that will boost our local economy and reduce carbon. Our bid has been developed in partnership with the four South Yorkshire Local Authorities and South Yorkshire Passenger Transport (SYPT). Each of the local authorities and SYPT that constitute this partnership have agreed to own the risk and management of schemes within their jurisdiction. For Sheffield City Council this includes the following:
DONV1 Targeted Corridor Enhancement
DONV5 Lower Don Valley Cycle Route
DONV7 Plugged in Don Valley

As Section 151 Officer for Sheffield City Council I declare that the scheme cost estimates quoted in this bid are accurate to the best of my knowledge and that Sheffield City Council has the intention and the means to deliver the schemes on the basis of its proposed funding contribution as set out in the Financial Case, as well as meeting any ongoing revenue requirements on the understanding that no further increase in DfT funding will be considered beyond the contribution requested.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Eugene Walker', written over a light blue horizontal line.

Eugene Walker
Director of Finance



South Yorkshire Passenger
Transport Executive

PO Box 801
Sheffield
S2 5YT

12 December 2011

The Rt Hon Justine Greening MP
Secretary of State for Transport
Department for Transport
Great Minster House
33 Horseferry Road
LONDON
SW1P 4DR

Your Ref

Enquiries: 0114 276 7575

Our Ref

Facsimile: 0114 275 9908

Ask For

Mr John Smart

sypte.co.uk

Direct Line

0114 221 1205

j@jh.smart.office@sypte.co.uk



INVESTOR IN PEOPLE



CUSTOMER SERVICE EXCELLENCE



ACCREDITED EMPLOYER

Dear Ms Greening

As part of developing our Local Sustainable Transport Fund bid we have identified a number of schemes that will boost our local economy and reduce carbon. Our bid has been developed in partnership with the four South Yorkshire Local Authorities and South Yorkshire Passenger Transport. South Yorkshire Passenger Transport Executive and each of the local authorities that constitute this partnership have agreed to own the risk and management of schemes within their jurisdiction. For South Yorkshire Passenger Transport Executive this includes the following:

Barnsley Accessibility Improvement Corridor
BARN1 Targeted Corridor Enhancement
BARN4 Jobconnector: X19

Dearne Valley Enterprise Corridor
DEAR3 Elsecar Park and Ride
DEAR5 Jobconnector: Wentworth and Shortwood

Don Valley Enterprise Corridor
DONV1 Targeted Corridor Enhancement
DONV2 Key Bus Routes - Woodhouse and Parkgate
DONV3 Tram stop upgrades
DONV4 Jobconnector: Malin Bridge

Doncaster Regeneration Corridor
DONC1 Targeted Corridor Enhancement

Registered Address:
11 Broad Street West
Sheffield
S1 2BQ

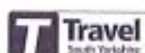
VAT Reg: GB 899912961

Director General:
D Brown

Director of Strategy:
B Sell

Director of Customer Experience:
D Young

Secretary:
L Gandy
LLB (Hon)



South Yorkshire Passenger Transport Executive is a member of the Travel South Yorkshire partnership, delivering the county's public transport network.

Business and Employer Sustainability Toolbox

BEST1 ECO Academy
BEST2 Safe and Sustainable Commuting
BEST3 Busboost
BEST4 Walkboost
BEST5 Cycleboost
BEST6 Travel Training
BEST7 Digital Region
BEST8 Marketing and communications

As Section 151 Officer for South Yorkshire Passenger Transport Executive I declare that the scheme cost estimates quoted in this bid are accurate to the best of my knowledge and that South Yorkshire Passenger Transport Executive has the intention and the means to deliver the schemes on the basis of its proposed funding contribution as set out in the Financial Case, as well as meeting any ongoing revenue requirements on the understanding that no further increase in DfT funding will be considered beyond the contribution requested.

Yours sincerely



A J D SMART
Section 151 Officer
South Yorkshire Passenger Transport Executive

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4.CONCLUSION

This annex document has been presented to show the total cost of each scheme by Project. The information presented in this document shows the LSTF and local contribution cost for each scheme by year.

The work undertaken to develop the detailed cost information provides increased certainty that our cost estimates are accurate.

